

**PODER** **EJECUTIVO** **DEL** **ESTADO** **DE** **NAYARIT**

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

**CLASIFICACIÓN** **ECONÓMICA** **(POR** **TIPO** **DE** **GASTO)**

DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES/** **(REDUCCIONES)** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| GASTO CORRIENTE | $ 24,895,951,479.09 | $ 2,325,606,271.30 | $ 27,221,557,750.39 | $ 26,287,553,774.95 | $ 25,844,696,399.02 | $ 934,003,975.44 |
| GASTO DE CAPITAL | 912,018,798.17 | 813,182,303.57 | 1,725,201,101.74 | 1,332,436,548.15 | 1,211,942,819.21 | 392,764,553.59 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 145,640,006.28 | 0.00 | 145,640,006.28 | 145,640,006.28 | 145,640,006.28 | 0.00 |
| PENSIONES Y JUBILACIONES | 491,367,145.18 | 2,767,807,734.88 | 3,259,174,880.06 | 2,330,219,251.54 | 2,221,369,454.35 | 928,955,628.52 |
| PARTICIPACIONES | 3,086,010,414.28 | (22,272,768.68) | 3,063,737,645.60 | 3,063,737,645.60 | 3,063,737,645.60 | 0.00 |
| **TOTAL** **DEL** **GASTO** | **$** **29,530,987,843.00** | **$** **5,884,323,541.07** | **$** **35,415,311,384.07** | **$** **33,159,587,226.52** | **$** **32,487,386,324.46** | **$** **2,255,724,157.55** |